

Grantee: Indiana - IHCDA

Grant: B-08-DN-18-0001

October 1, 2014 thru December 31, 2014 Performance Report



Grant Number:

B-08-DN-18-0001

Obligation Date:**Award Date:****Grantee Name:**

Indiana - IHCD

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$83,757,048.00

Grant Status:

Active

QPR Contact:

Rebecca Richardson

LOCCS Authorized Amount:

\$83,757,048.00

Estimated PI/RL Funds:

\$7,000,000.00

Total Budget:

\$90,757,048.00

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Since 1999, the foreclosure rate in Indiana has exceeded the national rate. From 2000-2007 Indiana's foreclosure rate ranked first or second in the country. Consequently, foreclosures are a persistent problem in Indiana unlike the recent phenomenon in coastal markets where the housing bubble burst in response to declining home values.

Distribution and and Uses of Funds:

In determining the areas of greatest need, the Indiana Housing and Community Development Authority (IHCD) has identified two primary markets: 1) Revitalization Markets; and 2) Stabilization Markets. Both require unique approaches to mitigating or reversing the negative impacts of foreclosures and abandoned housing.

Definitions and Descriptions:

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Blighted Structure Indiana Code does not define "blight" or "blighted structure" per se but properties or structures that, for the purposes of NSP, would fit this definition are described in IC 13-11-2-19.3, IC 36-7-1-3, and IC 36-7-9.

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Definition of Affordable Rents IHCD defines "affordable rents" as those county rent limits released by HUD for the HOME program.

Continued Affordability IHCD intends to utilize the HOME affordability period for all projects associated with the Comprehensive Neighborhood Revitalization Fund.



Low Income Targeting:

IHCDA intends to invest \$20.9 million of NSP funds available through the Comprehensive Neighborhood Revitalization Fund in the creation of housing opportunities for households whose incomes do not exceed 50 percent of area median income.

IHCDA estimates that if eligible communities take advantage of these opportunities, NSP funds will produce approximately 250 permanent supportive housing units brought online. IHCDA also encourages eligible applicants to partner with their local Public Housing Authorities to provide additional rental opportunities for low-income individuals with NSP funds. In total, IHCDA estimates that this \$20.9 million of funding will result in over 350 rental housing units for households at or below 50% AMI.

Acquisition and Relocation:

IHCDA is unable to determine with any certainty at this time how many housing units will be demolished/converted or made available to individuals or families from the \$50 million Comprehensive Neighborhood Revitalization Fund available to communities, as this will depend on the areas and activities throughout the state in which NSP funds will be targeted. However, as stated previously in Section D, through low income targeting, we anticipate in excess of 400 rental housing units being brought online through NSP activities.

Public Comment:

This section will provide a summary of public comments received regarding the proposed NSP Substantial Amendment. This section will be added once the document is submitted to HUD.

Persons who would like to comment on this amendment may send those comments to Neighborhood Stabilization Program, Indiana Housing and Community Development Authority, 30 South Meridian Street, Suite 1000, Indianapolis, IN 46204 or nsp@ihcda.in.gov. Comments must be received by 5:00 p.m. on November 26, 2008.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$88,520,529.60
Total Budget	\$0.00	\$88,520,529.60
Total Obligated	\$0.00	\$88,518,829.60
Total Funds Drawdown	\$0.00	\$88,528,508.52
Program Funds Drawdown	\$0.00	\$83,757,038.00
Program Income Drawdown	\$0.00	\$4,771,470.52
Program Income Received	\$0.00	\$5,715,160.16
Total Funds Expended	\$0.00	\$88,166,333.20
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$12,563,557.20	\$0.00
Limit on Admin/Planning	\$8,375,704.80	\$5,610,117.11
Limit on State Admin	\$0.00	\$5,610,117.11

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
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Overall Progress Narrative:

Activity continued to focus on monitoring and closeout of projects. At this time, 17 NSP-1 awards have been closed and an additional 8 awards have received final monitoring but IHCD staff are working to resolve lingering issues. The City of Lafayette is now ready for monitoring in 1stQuarter 2015. Cities of Goshen, Hartford City, and East Chicago NSP-1 awards are still active. IHCD continues to work with these recipients to complete work on final addresses.

IHCD had a conference call with Minnesota Housing Partnership (a HUD TA provider) to assess readiness for HUD's closeout of IHCD's NSP-1 program. The recommendation was submitted to HUD to delay closeout at this time (due to three awards still having activities unfinished) and to revisit in 3rdquarter of 2015.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP-MSP, Market Stabilization Fund	\$0.00	\$3,747,186.37	\$3,747,186.37
NSP001, Local Administration	\$0.00	\$4,304,483.30	\$3,975,607.75
NSP003, Acquisition/Rehabilitation	\$0.00	\$22,829,944.67	\$21,085,251.00
NSP004, Land Banks	\$0.00	\$335,470.64	\$335,470.64
NSP005, Demolition	\$0.00	\$1,509,832.72	\$1,213,311.35
NSP006, Redevelopment/New Construction	\$0.00	\$54,565,463.01	\$52,094,877.08
NSP1 Administration, State NSP1 Administration	\$0.00	\$1,305,333.81	\$1,305,333.81

Activities

Project # / Title: NSP001 / Local Administration

Grantee Activity Number: NSP1-009-018 - Administration - Mishawaka

Activity Title: Administration - Mishawaka

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

NSP1-009-018 - Mishawaka Program Income Account

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Mishawaka

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$52,865.83

Total Budget

\$0.00

\$52,865.83

Total Obligated

\$0.00

\$52,865.83

Total Funds Drawdown

\$0.00

\$52,865.83

Program Funds Drawdown

\$0.00

\$52,865.83

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$52,865.83

City of Mishawaka

\$0.00

\$52,865.83

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

Mishawaka, St Joseph county, IN

Activity Progress Narrative:

NSP coordinator worked closely with IHEDA staff and Community Development director to resolve issues with NSP 1 funding. Unfortunately as of June 2012 NSP1 funds were de-allocated from City of Mishawaka.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-020 - Administration - Hartford City
Activity Title:	Administration - Hartford City

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

NSP1-009-020 - Hartford City Program Income Acct

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Hartford City

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2014

N/A

To Date

\$117,000.00

Total Budget

\$0.00

\$117,000.00

Total Obligated

\$0.00

\$117,000.00

Total Funds Drawdown

\$0.00

\$117,000.00

Program Funds Drawdown

\$0.00

\$117,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$117,000.00

City of Hartford City

\$0.00

\$117,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

The lease purchaser at 316 Mill Street is attempting to get her financing to purchase the home. The lease purchaser at 308 E. Grant moved out and we are in the process of readying it for the market to sell.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-024 - Administration - Goshen

Activity Title: Administration - Goshen

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

NSP1-009-024 - Goshen Program Income Account

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Goshen

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$101,280.75

Total Budget

\$0.00

\$101,280.75

Total Obligated

\$0.00

\$101,280.75

Total Funds Drawdown

\$0.00

\$101,280.75

Program Funds Drawdown

\$0.00

\$101,280.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$101,280.75

City of Goshen

\$0.00

\$101,280.75

Match Contributed

\$0.00

\$0.00

Activity Description:

Local Administration funds

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

Admin included coordination with developers (LaCasa & Habitat), reporting, documentation, coordination with Elkhart City & Elkhart County, and general monitoring of NSP1 process to keep things on track.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NSP003 / Acquisition/Rehabilitation

Grantee Activity Number:	NSP1-009-017 - 120% Acq/Rehab - Michigan City
Activity Title:	Acq/Rehab - Michigan City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Michigan City

Overall

	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$182,833.50
Total Budget	\$0.00	\$182,833.50
Total Obligated	\$0.00	\$182,833.50
Total Funds Drawdown	\$0.00	\$182,833.50
Program Funds Drawdown	\$0.00	\$182,833.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$182,833.50
City of Michigan City	\$0.00	\$182,833.50



Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Michigan City, Indiana

Activity Progress Narrative:

All funds draw down. Completion reports submitted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-017 - 50% Acq/Rehab - Michigan City
Activity Title:	Acq/Rehab - Michigan City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP1-009-017 - Michigan City Program Income

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Michigan City

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2014

N/A

To Date

\$984,322.31

Total Budget

\$0.00

\$984,322.31

Total Obligated

\$0.00

\$984,322.31

Total Funds Drawdown

\$0.00

\$984,322.31

Program Funds Drawdown

\$0.00

\$914,962.31

Program Income Drawdown

\$0.00

\$69,360.00

Program Income Received

\$0.00

\$69,360.00

Total Funds Expended

\$0.00

\$984,322.31

City of Michigan City

\$0.00

\$984,322.31

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Michigan City, LaPorte County, IN

Activity Progress Narrative:

All rehabilitation is complete, drawn down and sold/rented. Completion reports have been submitted .

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/5
#Energy Star Replacement Windows	0	71/5
#Additional Attic/Roof Insulation	0	4/5
#Efficient AC added/replaced	0	6/5

#Replaced thermostats	0	4/5
#Replaced hot water heaters	0	6/5
#Light Fixtures (indoors) replaced	0	77/5
#Refrigerators replaced	0	6/5
#Low flow toilets	0	2/5
#Units with bus/rail access	0	2/5
#Units exceeding Energy Star	0	6/5
#Sites re-used	0	6/5
#Units deconstructed	0	0/5
# ELI Households (0-30% AMI)	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Multifamily Units	0	2/1
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/6	0/0	6/6	100.00
# Owner Households	0	0	0	4/5	0/0	4/5	100.00
# Renter Households	0	0	0	2/1	0/0	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-018 - 120% Acq/Rehab - Mishawaka
Activity Title:	Acq/Rehab - Mishawaka

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP1-009-018 - Mishawaka Program Income Account

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:**Responsible Organization:**

City of Mishawaka

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2014**

N/A

To Date

\$825,046.74

Total Budget

\$0.00

\$825,046.74

Total Obligated

\$0.00

\$825,046.74

Total Funds Drawdown

\$0.00

\$825,046.74

Program Funds Drawdown

\$0.00

\$825,046.74

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$825,046.74

City of Mishawaka

\$0.00

\$825,046.74

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

718 w. 7th will be put on the market for sale. 313 w. 8th self sufficiency under contract.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/10
#Additional Attic/Roof Insulation	0	0/10
#Efficient AC added/replaced	0	0/10
#Replaced thermostats	0	0/10

#Replaced hot water heaters	0	1/10
#Light Fixtures (indoors) replaced	0	3/10
#Light fixtures (outdoors) replaced	0	12/10
#Refrigerators replaced	0	0/10
#Clothes washers replaced	0	1/10
#Dishwashers replaced	0	1/10
#Units with bus/rail access	0	2/10
#Sites re-used	0	9/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/13
# of Multifamily Units	0	3/3
# of Singlefamily Units	0	6/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	6/13	9/13	100.00
# Owner Households	0	0	0	3/0	3/10	6/10	100.00
# Renter Households	0	0	0	0/0	3/3	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-020 - 50% Acq/Rehab - Hartford City
Activity Title:	Acq/Rehab - Hartford City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP1-009-020 - Hartford City Program Income Acct

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Hartford City

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$669,874.22
Total Budget	\$0.00	\$669,874.22
Total Obligated	\$0.00	\$669,874.22
Total Funds Drawdown	\$0.00	\$669,874.22
Program Funds Drawdown	\$0.00	\$582,202.60
Program Income Drawdown	\$0.00	\$87,671.62
Program Income Received	\$0.00	\$43,860.00
Total Funds Expended	\$0.00	\$669,874.22
City of Hartford City	\$0.00	\$669,874.22
City of Mishawaka	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

The lessees of 316 N. Mill/708 W. Kickapoo is in the process of getting her financing to purchase and 314 E. Grant is making progress on credit, however is behind on her rent. 308 E. Grant moved out after being 3 months behind on rent.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4
#Energy Star Replacement Windows	0	57/66

#Additional Attic/Roof Insulation	0	4/4
#Efficient AC added/replaced	0	4/4
#Replaced thermostats	0	4/4
#Replaced hot water heaters	0	4/4
#Light Fixtures (indoors) replaced	0	71/75
#Light fixtures (outdoors) replaced	0	11/11
#Refrigerators replaced	0	4/3
#Dishwashers replaced	0	3/3
#Low flow toilets	0	7/7
#Low flow showerheads	0	7/6
#Units exceeding Energy Star	0	2/2
#Sites re-used	0	5/4
#Units & other green	0	2/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/6
# of Multifamily Units	0	2/2
# of Singlefamily Units	0	2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/6	0/0	4/6	100.00
# Owner Households	0	0	0	2/4	0/0	2/4	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-024 - 120% Acq/Rehab - Goshen

Activity Title: Acq/Rehab - Goshen

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP1-009-024 - Goshen Program Income Account

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Goshen

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$1,249,273.29

Total Budget

\$0.00

\$1,249,273.29

Total Obligated

\$0.00

\$1,249,273.29

Total Funds Drawdown

\$0.00

\$1,249,273.29

Program Funds Drawdown

\$0.00

\$1,249,273.29

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,249,273.29

City of Goshen

\$0.00

\$1,249,273.29

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

This activity has been completed and there are no further actions to undertake.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/13
#Energy Star Replacement Windows	0	122/195
#Additional Attic/Roof Insulation	0	9/13
#High efficiency heating plants	0	0/13



#Efficient AC added/replaced	0	8/13
#Replaced thermostats	0	9/13
#Replaced hot water heaters	0	9/13
#Light Fixtures (indoors) replaced	0	140/195
#Light fixtures (outdoors) replaced	0	33/22
#Refrigerators replaced	0	9/13
#Dishwashers replaced	0	9/13
#Low flow toilets	0	19/26
#Units with bus/rail access	0	0/13
#Units exceeding Energy Star	0	6/13
#Sites re-used	0	9/13
#Units w/ other green	0	6/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/13
# of Singlefamily Units	0	9/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	9/13	9/13	100.00
# Owner Households	0	0	0	0/0	9/13	9/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-024 - 50% Acq/Rehab - Goshen
Activity Title:	Acq/Rehab - Goshen

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP1-009-024 - Goshen Program Income Account

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Goshen

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2014

N/A

To Date

\$668,286.76

Total Budget

\$0.00

\$668,286.76

Total Obligated

\$0.00

\$668,286.76

Total Funds Drawdown

\$0.00

\$668,286.76

Program Funds Drawdown

\$0.00

\$668,286.76

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$668,286.76

City of Goshen

\$0.00

\$668,286.76

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

This activity has been completed and there are no further actions to undertake.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4
#Energy Star Replacement Windows	0	33/60
#Additional Attic/Roof Insulation	0	2/4
#High efficiency heating plants	0	0/9



#Efficient AC added/replaced	0	7/9
#Replaced thermostats	0	7/9
#Replaced hot water heaters	0	3/9
#Light Fixtures (indoors) replaced	0	59/60
#Light fixtures (outdoors) replaced	0	27/9
#Refrigerators replaced	0	7/9
#Clothes washers replaced	0	1/1
#Dishwashers replaced	0	5/8
#Units with solar panels	0	0/0
#Low flow toilets	0	10/12
#Low flow showerheads	0	9/1
#Units with bus/rail access	0	0/9
#Units exceeding Energy Star	0	7/9
#Sites re-used	0	2/4
#Units w/ other green	0	8/9
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/10
# of Multifamily Units	0	7/6
# of Singlefamily Units	0	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/10	0/0	8/10	100.00
# Owner Households	0	0	0	1/4	0/0	1/4	100.00
# Renter Households	0	0	0	7/6	0/0	7/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NSP004 / Land Banks

Grantee Activity Number:	NSP1-009-020 - 120% Land Bank - Hartford City
Activity Title:	Land Bank - Hartford City

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP1-009-020 - Hartford City Program Income Acct

Activity Status:

Completed

Project Title:

Land Banks

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Hartford City

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2014

N/A

To Date

\$115,215.65

Total Budget

\$0.00

\$115,215.65

Total Obligated

\$0.00

\$115,215.65

Total Funds Drawdown

\$0.00

\$115,215.65

Program Funds Drawdown

\$0.00

\$115,215.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$115,215.65

City of Hartford City

\$0.00

\$115,215.65

Match Contributed

\$0.00

\$0.00

Activity Description:

Land Banking - Acquisition

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

806 Elm Street was purchased as a community garden.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/8
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	7/8
# of Singlefamily Units	0	7/8

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	805	1065	3296	56.74

LMI%:	56.74
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-024 - 120% Land Bank - Goshen
Activity Title:	Land Bank - Goshen

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Land Banks

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Goshen

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2014

N/A

To Date

\$31,595.01

Total Budget

\$0.00

\$31,595.01

Total Obligated

\$0.00

\$31,595.01

Total Funds Drawdown

\$0.00

\$31,595.01

Program Funds Drawdown

\$0.00

\$31,595.01

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$119,721.37

City of Goshen

\$0.00

\$119,721.37

Match Contributed

\$0.00

\$0.00

Activity Description:

Land Banking - Acquisition (NSP Only)

Location Description:

Goshen, Elkhart, IN

Activity Progress Narrative:

712 N 5th-SOLD & completion documents submitted; 319 S 10th-rehab contract awarded, rehab to begin next quarter

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	890	928	3026 60.08

LMI%:	60.08
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NSP005 / Demolition

Grantee Activity Number:	NSP1-009-024 - 120% Demolition - Goshen
Activity Title:	Demolition - Goshen

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP1-009-024 - Goshen Program Income Account

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Goshen

Overall

	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$108,302.88
Total Budget	\$0.00	\$108,302.88
Total Obligated	\$0.00	\$108,302.88



Total Funds Drawdown	\$0.00	\$108,302.88
Program Funds Drawdown	\$0.00	\$108,302.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,630.68
City of Goshen	\$0.00	\$21,630.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and Demolition

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

This activity has been completed and there are no further actions to undertake.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/3
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/3
# of Singlefamily Units	0	6/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	606	619	2178	56.24

LMI%:	56.24
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Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NSP006 / Redevelopment/New Construction

Grantee Activity Number: NSP1-009-016 - 120%Redev/New Constr - East Chicago

Activity Title: Redev/New Constr - East Chicago

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP1-009-016 - East Chicago Program Income Account

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of East ChicagoX

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

To Date

Total Budget

N/A

\$1,600,196.48

Total Obligated

\$0.00

\$1,600,196.48

Total Funds Drawdown

\$0.00

\$1,600,196.48

Program Funds Drawdown

\$0.00

\$1,487,309.48

Program Income Drawdown

\$0.00

\$112,887.00

Program Income Received

\$0.00

\$112,887.00

Total Funds Expended

\$0.00

\$1,600,196.48

City of East ChicagoX

\$0.00

\$1,600,196.48

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing



Location Description:

City of East Chicago, Lake County, IN

Activity Progress Narrative:

City still plans to construct 2 homebuyer units. Will discuss with IHCD regarding use of program income previously generated and returned.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	27/21
#Low flow showerheads	0	25/21
#Units with bus/rail access	0	22/21
#Units exceeding Energy Star	0	22/21
#Sites re-used	0	22/21
#Units & other green	0	0/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/21
# of Multifamily Units	0	20/12
# of Singlefamily Units	0	2/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/0	9/20	22/20	100.00
# Owner Households	0	0	0	1/0	1/8	2/8	100.00
# Renter Households	0	0	0	12/0	8/12	20/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-017 - 120% Rdv/N Constr - Michigan City
Activity Title:	Redev/New Constr - Michigan City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP1-009-017 - Michigan City Program Income

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Michigan City

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2014

N/A

To Date

\$576,495.92

Total Budget

\$0.00

\$576,495.92

Total Obligated

\$0.00

\$576,495.92

Total Funds Drawdown

\$0.00

\$576,495.92

Program Funds Drawdown

\$0.00

\$576,495.92

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$69,905.00

Total Funds Expended

\$0.00

\$576,495.92

City of Michigan City

\$0.00

\$576,495.92

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Michigan City, LaPorte county, IN

Activity Progress Narrative:

No activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Sites re-used	0	6/7
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	6/7
# of Singlefamily Units	0	6/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	5/7	6/7	100.00
# Owner Households	0	0	0	1/0	5/7	6/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-017 - 50% Rdv/N Constr - Michigan City
Activity Title:	Redev/New Constr - Michigan City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP1-009-017 - Michigan City Program Income

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Michigan City

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2014

N/A

To Date

\$696,229.40

Total Budget

\$0.00

\$696,229.40

Total Obligated

\$0.00

\$696,229.40

Total Funds Drawdown

\$0.00

\$696,229.40

Program Funds Drawdown

\$0.00

\$603,993.27

Program Income Drawdown

\$0.00

\$92,236.13

Program Income Received

\$0.00

\$69,905.00

Total Funds Expended

\$0.00

\$696,229.40

City of Michigan City

\$0.00

\$696,229.40

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Michigan city, LaPorte County, IN

Activity Progress Narrative:

No activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Sites re-used	0	6/5
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/5
# of Singlefamily Units	0	6/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/5	0/0	6/5	100.00
# Owner Households	0	0	0	6/5	0/0	6/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-024 - 120% Redev/New Constr - Goshen
Activity Title:	Redev/New Constr - Goshen

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Goshen

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2014

N/A

To Date

\$1,454.15

Total Budget

\$0.00

\$1,454.15

Total Obligated

\$0.00

\$1,454.15

Total Funds Drawdown

\$0.00

\$1,454.15

Program Funds Drawdown

\$0.00

\$1,454.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,454.15

City of Goshen

\$0.00

\$1,454.15

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

This activity has been completed and there are no further actions to undertake.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	2/1
#Low flow showerheads	0	2/1
#Units with bus/rail access	0	1/1
#Units exceeding Energy Star	0	0/1



#Sites re-used	0	1/1
#Units & other green	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	